

**ANGAT WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2025**

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks  (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Projects</b>												
1	Level III Water System for Brgys. Baybay & Banaban, Angat, Bulacan	Residents of Brgy. Baybay & Banaban	Bidding	To be announced by BAC				LWUA-ICG Funds	6,113,961.50		6,113,961.50	New Water System for Brgy. Baybay & Banaban for the 100% coverage of water supply in Angat
2	Proposed Additional Well for Brgy. Pulong Yantok, Angat, Bulacan (Well No. 2)	Residents of Brgy. Pulong Yantok	Bidding	To be announced by BAC				AWD Savings	2,330,000.00		2,330,000.00	This project aims to increase water pressure in Sentinela Road
3	Pipelaying of 1,140m 2" PE Tube SDR11 and 1,343m PE Tube 8" SDR11 at Sulucan Tapatan, Brgy. Sulucan, Angat, Bulacan (PHP 4,747, 470.00)	Residents of Brgy. Sulucan	Bidding	To be announced by BAC				AWD Savings	4,543,486.90		4,543,486.90	Replacement of existing 6" PVC Pipe to 8" PE Tube at Sulucan Tapatan, Brgy. Sulucan, Angat, Bulacan
4	Proposed Pipelaying of 434 m P.E. Tube 2" in Brgy. Sta. Cruz near old Angat Cockpit Arena	Residents of Brgy. Sta. Cruz	Shopping	To be announced by BAC				AWD Savings	356,905.50		356,905.50	To increase water pressure in Brgy. Sta. Cruz near old Angat Cockpit Arena
<b>B. Supplies and Materials</b>												
	a. Material Supplies	WRCMD	Shopping	To be announced by BAC				AWD Savings	4,948,823.00	4,948,823.00		
	b. Janitorial Cleaning Supplies	AHRGSD	Shopping	To be announced by BAC				AWD Savings	63,080.76	63,080.76		
	c. Office Supplies	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	249,729.67	249,729.67		
	d. Chemical Supplies	WRCMD	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	4,015,620.00	4,015,620.00		Chlorine Granules, Seaquest Water Treatment & Reagent for Chlorine Residual Test
	e. Fuel, Oils and Lubricants	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	1,716,000.00	1,716,000.00		
	f. Ribbons and Inks for Printers	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	62,421.00	62,421.00		
	g. Tools and Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	207,740.50	207,740.50		Includes tools such pipe wrenches, pipe cutters and pipe threader

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	h. Materials for Disconnection	CASD	Shopping	To be announced by BAC				AWD Savings	77,000.00	77,000.00		
	i. Accountable Forms	CASD & AHRGSD & ACMBD	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	120,360.00	120,360.00		Service Invoice and Service Invoice - Continuous Form
<b>C. Utilities</b>												
	a. Electric Power Supply	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	24,222,000.00	24,222,000.00		
	b. Cable	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	6,864.00	6,864.00		
<b>D. Communication</b>												
	a. Wireless Broadband and Connection Service	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	16,500.00	16,500.00		
	b. Mobile Communication	GM	Direct Contracting	To be announced by BAC				AWD Savings	110,000.00	110,000.00		
	c. Landline Communication	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	79,200.00	79,200.00		
<b>E. Awards and Indemnities</b>												
	a. Awards and Rewards	AWD Staff & Customer	N/A	To be announced by BAC				AWD Savings	130,000.00	130,000.00		
<b>F. Advertising</b>												
	a. Advertising and Promotions	AHRGSD	Shopping	To be announced by BAC				AWD Savings	50,000.00	50,000.00		
<b>G. Equipment</b>												
	a. 2 units Chlorine Residual Test Equipment and Accessories	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	147,000.00		147,000.00	
	b. 2 units Chlorinators, 4 rolls chlorinator hose and 14 pcs teflon Diaphragm	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	201,500.00		201,500.00	
	c. 2 Units of Generator Set	WRCMD	Shopping	To be announced by BAC				AWD Savings	1,596,000.00		1,596,000.00	Generators Sets for Sulucan PS 5 and Marungko
	d. Purchase of Leak Detector Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	500,000.00		500,000.00	For NRW Reduction Program

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<b>H. Professional Services</b>												
	a. Consultancy services	ACMBD	N/A	To be announced by BAC				AWD Savings	826,400.00	826,400.00		
	b. Auditing Services			To be announced by BAC					297,000.00	297,000.00		
	c. Legal Services			To be announced by BAC					106,000.00	106,000.00		
	d. Survey Expenses			To be announced by BAC					50,000.00	50,000.00		
	e. System Enhancement Services			To be announced by BAC					260,000.00		260,000.00	
	f. Subscription Expense			To be announced by BAC					90,000.00	90,000.00		
<b>I. General Services</b>												
	a. Security Services	AWD Personnel	Shopping	To be announced by BAC				AWD Savings	396,000.00	396,000.00		
<b>J. Training and Scholarships</b>												
	a. Training Needs for Year 2025	AWD Personnel	N/A	To be announced by BAC				AWD Savings	680,000.00	680,000.00		
<b>K Repair and Maintenance</b>												
	a. Building and other Structure	AWD Management Staff and Employees	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	260,000.00	260,000.00		Repair and Preventive Maintenance
	b. Generator Sets			To be announced by BAC					189,000.00	189,000.00		
	c. Pump and Motor Equipment			To be announced by BAC					525,000.00	525,000.00		
	d. Motor Vehicle			To be announced by BAC					367,500.00	367,500.00		
	e. Air Compressor	WRCMD	Shopping	To be announced by BAC					168,000.00	168,000.00		
	f. Infrastructure (Rehabilitation of Wells)	WRCMD	Shopping	To be announced by BAC					500,000.00	500,000.00		
	g. Aircon	AHRGSD	Shopping	To be announced by BAC					44,000.00	44,000.00		
	h. Furniture & Fixture	AHRGSD	Shopping	To be announced by BAC					63,000.00	63,000.00		
	i. Fittings for Emergency Repair at AWD Pumping Stations	WRCMD	Shopping	To be announced by BAC					1,398,350.00	1,398,350.00		
	j. IT Equipment	AHRGSD	Direct Contracting	To be announced by BAC					84,000.00	84,000.00		
<b>L. Taxes, Insurance Premiums and Other Fees</b>												
	a. Insurance of Motor Vehicles	AWD Management Staff and Employees	N/A	To be announced by BAC				AWD Savings	62,381.53	62,381.53		

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	b. Registration of Motor Vehicle	AWD Management Staff and Employees	N/A	To be announced by BAC				AWD Savings	83,387.19	83,387.19		
	c. Bond of Official Employees	GM and Employees of CASD	N/A	To be announced by BAC				AWD Savings	49,912.50	49,912.50		
	d. Membership dues and Contribution	AWD Employees	N/A	To be announced by BAC				AWD Savings	100,000.00	100,000.00		
	e. Real Property Tax	AWD Employees	N/A	To be announced by BAC				AWD Savings	50,820.31	50,820.31		
	f. Property Insurance	AWD Employees	N/A	To be announced by BAC				AWD Savings	155,600.97	155,600.97		
<b>M. Office Equipment</b>												
	a. 3 units Computer Set	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	197,390.40		197,390.40	
	b. 1 unit Laptop	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	42,380.00	42,380.00		
	c. Photocopying Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	135,975.00		135,975.00	
	d. 4 units Printer	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	31,000.00	31,000.00		
	e. UPS 650 VA	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	24,000.00	24,000.00		
	f. 4 Units Paper Shredder	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	17,097.60	17,097.60		
	g. Ring Binding Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	9,534.72	9,534.72		
	h. 1 unit Money Detector	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,475.00	2,475.00		
	i. 1 unit Bill Counter Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,500.00	2,500.00		
<b>N. Rent and Lease Expenses</b>												
				To be announced by BAC				AWD Savings	5,000.00	5,000.00		
<b>O. Service Vehicle</b>												
	a. 1 unit Van	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	550,000.00		550,000.00	P 2,200,000.00 Loan P 550,000.00 Internally Cash Generate (ICG)

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P. Purchase Water		Production Division	Direct Contracting	To be announced by BAC				AWD Savings	10,206,000.00	10,206,000.00		Additional Water Sources for Brgys. Encanto & Pulong Yantok
Q. Septage Management		All Residents of Angat	Agency-to-Agency	To be announced by BAC				AWD Savings	3,622,659.00	3,622,659.00		Desludging and Treatment of Septage including cost for coring and restoration
R. Microbiological, Physical and Chemical Test		All Residents of Angat	Shopping	To be announced by BAC				AWD Savings	256,000.00	256,000.00		
<b>TOTAL AMOUNT</b>									<b>73,772,557.06</b>	<b>56,840,337.76</b>	<b>16,932,219.30</b>	

Prepared by:



ENGR. MILET C. ROHERO  
Water Maintenance General Foreman

Date: September 12, 2024

Certified Funds Available /  
Certified Appropriate Funds Available:



RUBIE BIANCA S. IGNACIO  
Division Manager B

Approved by:



ARTURO S. TORRES  
General Manager